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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 1026 (1995)

Addendum

1. In paragraph 51 of my report to the Security Council (S/1995/1031), I indicated my intention to circulate an addendum to the report that would contain a preliminary cost estimate for the United Nations civilian police operation in Bosnia and Herzegovina.

2. It is estimated that the cost associated with the emplacement and maintenance of a United Nations international police task force in Bosnia and Herzegovina consisting of 1,721 police monitors, 254 international staff and 811 locally recruited staff for an initial period of six months would be approximately $89,952,000.

3. A breakdown of the estimated financial requirements is provided by main categories of expenditure, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the deployment and implementation of the United Nations activities in Bosnia and Herzegovina, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a Special Account to be established for this purpose.

Annex

Cost estimate for a United Nations international police task force in Bosnia and Herzegovina

(Thousands of United States dollars)

		Initial six months
1.	Military personnel costs	-
2.	Civilian personnel costs	46 573
3.	Premises	9 069
4.	Infrastructure repairs	150
5.	Transportation operations	11 100
6.	Air operations	4 039
7.	Naval operations	-
8.	Communications	5 594
9.	Other equipment	4 957
10.	Supplies and services	1 725
11.	Election-related supplies and services	-
12.	Public information programmes	77
13.	Training programmes	-
14.	Mine-clearing programmes	750
15.	Assistance for disarmament	-
16.	Air and surface freight	1 040
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	1 795
19.	Staff assessment	3 083
	Total	89 952